

Saint Timothy's Episcopal Church
2601 East Thompson Road *
Indianapolis, Indiana 46240

2016 Annual Report
Sunday, February 12, 2017



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2016 ANNUAL MEETING AGENDA

Call to Order and Verification of Quorum

Prayer and Welcome

Appoint Clerk

Reading of the 2015 Annual Meeting Minutes

Approval of 2015 Annual Meeting Minutes

Recognition of Service

Retiring Vestry members

(Class of 2016) Carolyn Williams, Margaret Summers and Maima Dahn

Continuing to Serve

(Class of 2017) Margaret Cook, Charles Park & Marcelle Randolph

(Class of 2018) Rector's Warden: John Prey, People's Warden: Scott
Tauscht, Edith Collins and Karsor Dennis.

Treasurer: Mikki MacDonald

Vestry Clerk: Maria Granato.

Nominations to the Vestry

Tim Kramer and George Greene

Nominations from the floor

Vestry Election

2017 Diocesan Convention Nominations

Delegates: Mikki MacDonald and Edith Collins

Alternates: Marcelle Randolph and Marge Summers

Delegates and Alternates Election

2016 Annual Giving Campaign Report

2016 Finance Report

2017 Budget Report

Rector's Report

Other Business

Prayer and Adjournment

**2015 ANNUAL CONGREGATIONAL MEETING MINUTES
SUNDAY, FEBRUARY 14, 2016**

1. Table Grace for the Pitch-In Dinner prior to the meeting was given by Rector Nickel at 10:20am.
2. Annual Congregational Meeting was chaired by and called to order at 10:45am by Rector Nickel.
3. St. Timothy's Office Administrator, Dee Phillips was introduced to attendees with explanation of her hours and duties.
4. Attendees were asked to put their name on the sign-up sheets found on the table, and to also examine the current Parish Directory to make sure information was accurate. Also, pledge forms for 2016 were available under the bookcase in the main hall if needed. Extra Newcomer Packets were also available if anyone did not get one.
5. Election of the Clerk for the meeting. The only nominee was Audrey Corne. Sheryl Otter moved for her unanimous approval, with a second by Lorie Trauscht. The motion passed.
7. Verification of Quorum ($\frac{1}{2}$ of potential pledging units, currently 71): Count from sign-in sheets was 43, thus a quorum number was met.
8. Minutes from the 2014 Annual Congregational Meeting: There being no change in the minutes and having been approved by the Vestry and posted for all to read were approved as written.
9. Recognition of Service and/or change in Service was reviewed:
 - Ben Sworh – going off Vestry after 3 years.
 - Joanne Gott – Served 1 year as clerk to the Vestry, served 1 year as a Vestry member and completed a 2-year term as Junior Warden. Joanne Gott will next chair the Finance Committee.
 - Carolyn Williams – Served 2 years as Senior Warden and will complete her final year on the Vestry.
 - Marge Summers – served 2 and will complete her final year on the Vestry.
 - Margaret Cook – completed 1 year with 2 more years of her term.
 - Charles (Butch) Park – complete 1 year with 2 more years of his term.
 - Marcelle Randolph – completed 1 year with 2 more years of her term.
 - Hal Olsen – current Co-Treasurer and will continue in 2016.
 - Mikki MacDonald – new Co-treasurer, replacing Audrey Corne.
 - Audrey Corne – leaving Co-Treasurer to chair Property.
 - Scott and Lorie Trauscht – Co-Chairs of Hospitality and Special Events.
10. New nominees for election:
John Prey - Senior Warden, Scott Trauscht - Junior Warden, Maima Dahn (completing Gail Allen's 1 year term), Edith Collins for a 3-year term, and Karsor Dennis for a 3-year term.

With no nominations from the floor, Kitty Herndon, seconded by Butch Park, made a motion to approve all nominees. The motion passed.

11. Nominees for the Diocesan Convention:

Joanne Gott and Carolyn Williams were nominated as Delegates to the 2016 Diocesan Convention; and Marcelle Randolph and Scott Trauscht were nominated as Alternates to the 2016 Diocesan Convention. With no nominees from the floor, Aimee Formo with a second by Scott Trauscht, moved all nominees be approved. The motion passed.

The 2015 Annual Report was handed out. The document R.S.P.E.C.T. - the Respectful Communication Guidelines was handed out.

12. Hal Olsen reviewed the Financial Report (covering Income, Expenses, Assets Liabilities and Fund Balances, and Dedicated Funds) there were no questions during his thorough review.

13. Meeting opened for any discussion:

A. Laura Heston asked how many parishioners had not made their pledge and what might be done to encourage them to do so. An extensive discussion concluded that no one needed to be embarrassed if their pledge was considered “small,” but to focus on doing what they could, that all pledges were very confidential, and that a pledge was one way for the Diocese to determine the support each and every member wanted to give.

B. Walter Sparrow asked about the availability of direct-deposit. He was assured that anyone wanting direct deposit could make that arrangement with their bank and that checks sent to St. Timothy’s are treated as Pledges.

C. David Hon asked that everyone interested in the Lay Eucharistic Visitor program sign up for it, and that shadowing would be welcomed if anyone wanted to learn more about it.

D. Sheryl Otter – has explored outreach options at the Ronald McDonald House on the IUPUI Campus. Feeding families on Sunday afternoon, would require 6-8 people and the effort truly helps families in dire straits.

E. Laura Heston – Informed all that the once a month Saturday evening (7:00 PM) activities next occurs on March 5th (may be games or more). An enjoyable event.

F. Ben Sworh – Extended to all his farewell from the Vestry
Thanks.

14. The meeting closed with all singing the Doxology and the attendees having the last word “Thanks, be to God.” *Respectfully submitted by, Audrey E. Corne, Meeting Clerk.*

RECTOR'S REPORT



The Rev. Rebecca Nickel / Rector

I love you and I love serving as your Rector. The first Sunday in Epiphany marked the beginning of my sixth year as your priest & pastor and fourth year as your Rector. I continue to be inspired by your generosity in sharing your six *Holy Currencies*: your currency of Time and Place, your currency of Gracious Leadership, your currency of Relationship, your currency of Truth, your currency of Wellness, and your currency of Money. As I look back at 2016, I am impressed by your vitality and commitment to - welcoming the stranger, connecting with each another, and serving your neighbor.

During 2016 St. Timothy's Identified Your

Mission: Share the good news of the Gospel of Jesus Christ.

Vision: Revitalizing into a collaboratively-sustainable faith community.

Goal: Revitalization:

140 Average Sunday Attendance (2016/80)

100 Pledging Households (2016/64)

\$2,000 Average Pledge (2016/\$1,882)

\$250,000+ Yearly Budget by receiving multiple grants and no longer receiving Diocesan Mission Strategy Funds (2016 received/\$45000)

Six Year Progress Since 2011:

Average Sunday Attendance 25-30

Pledging Households 25

Priest-In-Charge Worked $\frac{3}{4}$ Time

Strategic Plan – Revitalization of the Faith Community

During 2016 St. Timothy's received a total of five ministry grants.

(1) Mission Strategy Grant Request for Financial Assistance from the Diocese in 2016. \$45,000 Grant written by Rev. Rebecca, Hal Olsen and Audrey Corne. The Diocesan Mission Strategy Committee and our Bishop, The Right Reverend Catherine Waynick continue to invest and support St. Timothy's revitalization.

(2) Journey of Discovery Grant. A \$4,000 matching Grant, \$1000 from the Center for Congregations and \$1000 The Episcopal Diocese of Indianapolis. Written by Rev. Dr. Nancy Woodworth-Hill, Rev. Rebecca

and Mikki MacDonald. St. Timothy's congregation began their work with The Rev. Dr. Nancy. The outcome of your work was to name your:

Sacred Stories: through your timeline

Purpose: to nourish life.

Identity: a safe, lively and inclusive faith community where all are welcome to grow spiritually in hope and joy.

Four Core Values:

CELEBRATING the good news of Jesus Christ

CREATING a revitalizing, sustainable faith community

CULTIVATING authentic healthy relationships

REVEALING God's love, justice and grace to our neighborhood

(3) Godly Play Grant. Our children's spiritual formation/education program. A \$1,000 Grant written by Stephanie St John and Rev. Rebecca and received from Christ Church Cathedral Women for remodeling and preparation of the additional *Godly Play* classroom; several *Godly Play* lessons; and art response materials for older children.

(4) All Parish Newcomer Reception Grant. A \$400 matching Grant with The Episcopal Diocese of Indianapolis written by Rev. Rebecca. These events are part of our hospitality ministry, introducing newcomers to parishioners, lay leaders and clergy; inviting newcomers to become new members and new members to become new leaders.

(5) Loaves and Fishes Food Pantry Grant. A \$15,000 Grant written by Joanne Gott, Carolyn Williams and Mikki MacDonald, received from Christ Church Cathedral. The food pantry is a collaborative ministry with Christ Church Cathedral and Rosedale Hills United Methodist Church.

Adult Spiritual Formation

These small-group ministry opportunities contribute to our revitalization by introducing newcomers and new members; create relationships, while providing Christian Education and Spiritual Formation.

Confirmation / Christian Education / Spiritual Formation * Sunday mornings 10:30 AM

Molly Ellsworth

Theology & Spirituality in Film * Wednesday Evening 6:30 PM Hospitality 7:00 PM Movie

Kelly Nickson

Strategic Plan -Building

- The building is finally connected to the new neighborhood sewer system. A four year project chaired by Audrey Corne. The surrounding neighborhood benefited by St. Timothy's allowing the sewer "*Lift Station*" to be placed on the boundary of the property.
- City and State Historic Register Application. Chris Kramer and Edith Collins researched and have written which has started a long and complicated process of applying for the building to be on the city and state historic register because it was designed by the noted architect

Evens Woolen. On April 13, 2019 St. Timothy's will celebrate the sanctuary's 50th year anniversary.

- Being on the city and state historic register would enable us to apply for Landmarks building and property grants – developing a collaborative relationship to do ministry while becoming a sustainable faith community.

Unexpected Building Expenses

- Replaced four HVAC units \$36,000 - applied for Diocesan grant for 2017.
- Flat Roof continues to leak into one of the new HVAC units and needs repairing, applied for Diocesan grant for 2017.

Strategic Plan - Creek and Land

- Boy Scout *Eagle Scout* proposal (2018 or 2019) Creek Care - removal of log jams and cleaning out brush alongside the bank, an important risk management issue to prevent flash flooding.
- Landscaping proposal is an overall strategic plan with year to year steps. Many parishioners continue to transfer and replant existing plants and generously donated new plantings. Diane and Bob Griner, Audrey Corne, Edith Corne, Julia Frazier, Patti Hall,
- Memorial Garden. Julia Frazier, Patti Hall and Chris Kramer – transferred existing plants, donated new plants; painted and donated additional colorful seating; repaired and donated, maintain the beautiful water feature.
- Apply for additional sustainable grants – for developing the Creek and Property into a spiritual renewal destination for St. Timothy's and our neighbors. Possible ideas: Wheel-Chair Accessible Creek Walk and Wheel-Chair Accessible Labyrinth? Vestry continues to discern ideas and search for new grants.

How Will You Accomplish Your Mission, Vision and Goal?

You will with God's help. Have faith. Pray daily for St. Timothy's. Be willing to serve. Invite your friends and acquaintances to an event you value. Welcome and introduce yourself to our guests and newcomers. Connect with others during ministry events such as classes, the food pantry or during coffee hour. Continue to build trusting authentic relationships by telling your story and your truth in love.

Rector's Recognition for 2016

Part-Time Staff Leadership

Travis Person-Organist and Music Director, Deidre Phillips-Office Administrator and Alli Betts-*Godly Play* Director.

Vestry Executive Council

Rector's Warden: John Prey

People's Warden: Scott Trauscht

Treasurer: Mikki MacDonald

Vestry Clerk: Maria Granato

Vestry Members

2016: Carolyn Williams, Marge Summers and Maima Dahn

2017: Margaret Cook, Charles Park, Marcelle Randolph

2018: Karsor Dennis and Edith Collins

Liturgy and Worship Ministry

Altar Guild Chair: Carolyn Williams

Altar Guild Members: Marcia Park, Sheryl Otter, Margaret Cook, Chuck Christoph and Marty Williams

Serving Schedule: Ed Champa

Liturgical Trainer: Chuck Christoph

Usher Chair: Marty Williams

Ushers: Maima Dahn, Dennis Dworski, John Prey, Hal Olsen, Marty Williams, Fred Evers, Ben Sworh and Ed Hall.

Chalice Administrators: Sheryl Otter, Laura Heston, Chuck Christoph, Rachel Nyonpon, Margaret Cook, David Helt, Barb Helt, Carolyn Williams, and Ed Champa.

Lectors/Readers: Marge Summers, Chuck Christoph, Lorie Trauscht, Tim Kramer, Rachel Nyonpon, Ed Hall, Jenny Bracket, Karen Granato, Carolyn Williams, Joanne Gott, Sheryl Otter, Kitty Herndon, Molly Ellsworth, Laura Heston, Karsor Dennis, and Chris Kramer.

Intercessors/Prayers of the People: Kitty Herndon, Ed Hall, Laura Heston,

Marian Gardiner, David Helt, Roxanne Gaither, and Charles Park.

Lay Eucharistic Visitors: David Hon and Audrey Corne.

Children Acolyte Torches: Kylie Summers, Cara Sparrow, Brianna Sparrow and Jonathan Helt.

Choir: Lydia Banton, Karen Granato, Maria Granato, David Nickel, Carolyn Williams, Barb Helt, and Marian Gardiner.

Music Selection Committee: Lydia Banton, Karen Granato, Maria Granato, Carolyn Williams and Donna Olsen.

Recycling: Meagan Martino

Hospitality Ministry

Website: Ed Champa

Coffee Hour Chair: Joanne Gott

Special Events: Scott Trauscht and Lorie Trauscht

Guest Welcome Notes: Marcia Park

Front Yard Sign: Meagan Martino

All Parish Newcomer Receptions: David Nickel, Carolyn and Marty Williams, Joanne Gott, Marcia and Charles Park, Lorie and Scott Trauscht.

Children's Spiritual Formation

Godly Play: Alli Betts-Director, Stephanie St John, Aimee Formo, Nathan Formo and Kathy Riesenmey.

Adult Spiritual Formation

Education for Ministry (EFM): Collaborative Ministry with St. Alban's Episcopal Church, Mentor's Jim Long and Marianne Scott.

Loaves and Fishes Food Pantry

Collaborative Ministry with Rosedale Hills United Methodist Church and Christ Church Cathedral

Chairs: Carolyn and Marty Williams and Joanne Gott.

Those who serve: Gail and Gary Allen, Chuck Christoph, Margaret Cook, Kathy Riesenmey, Barb Helt, Marge Summers, Diane Griner, Ed and Patti Hall, Victor McDonald, Chris and Todd Kramer, Cody Lock, Marcia and Charles Park, Laura Heston, Marian Gardiner, Sean and Jonathan Authier, Jenny Brackett and The Rev. Todd Kleffman.

Finance Ministry

Mission Strategy Coach: David Emerson

Treasurer: Mikki MacDonald

Pledge Clerk: David Hon

Finance Committee Chair: Joanne Gott

Finance Committee Members: Lorie Trauscht, John Prey and Mikki MacDonald

Counters Chair: Margaret Cook

Counters: Fred Evers, Marcelle Randolph, Meagan Martino, Laura Heston, substitute Aimee Formo.

Grant Writing: Mikki MacDonald, Stephanie St John, Joanne Gott, Carolyn Williams, Hal Olsen and Audrey Corne.

Property Ministry

Audrey Corne. 2017 Vestry created a new Property Committee with Scott Trauscht-Chair, Audrey Corne and Joanne Gott; discerning additional committee members to serve.

Diocesan Ministry

Delegates to Diocesan Convention: Joanne Gott and Carolyn Williams

Alternates to Diocesan Convention: Marcelle Randolph and Scott Trauscht.

Retired Clergy

The Rev. Donna Olsen-Deacon, The Rev. Jackie Means, The Rev. Todd Kleffman.

As always, I have missed some people who have given much to St. Timothy's this past year. There are many whose work here goes unrecognized, but as with countless saints before them they continue to serve this faith community and our Savior Jesus Christ. Everyone who calls this faith community *home* makes this a strong and vital community. I thank God for all of you and for the opportunity we have to share our life and revitalizing ministry together.

Finally, I want to recognize and thank my family - David, Austin and Emma. I love you and I'm so grateful for you. I couldn't do what I'm called to do without you. Thank you for continuing to make me into the woman, wife, mother, sister, aunt, friend, priest, pastor and rector - I've been created and called to be. *The Rev. Rebecca Ferrell Nickel, Rector*

RECTOR'S WARDEN REPORT

I first want to give thanks to some of the people who provided their time to improve St. Timothy's in the past year.

We have moved from the old septic system to the new sewer system. Audrey Corne led this project and we thank her for her efforts in accomplishing this.

Improvements were made to the Godly Play area thanks to Scott and Lori Trauscht. This has made a great addition to the area.

Scott has agreed to chair a committee to deal with church property. This is in the planning stage and will ultimately give guidance and coordination to future improvements.

We continue to bring in more people to join the congregation. With this positive sign that we have increased our members, it could become necessary to expand the paved area of the parking lot.

Finally, I want to thank Carolyn Williams who has helped me a great deal getting through my first year as Senior Warden.

St. Timothy's will continue to be a success because of the efforts of Rev. Rebecca, her husband David, David Emerson and all the people who make St. Timothy's great.

We have so much momentum now that we will only continue to expand and improve. *Thanks for your support, John H. Prey*

PEOPLE'S WARDEN REPORT

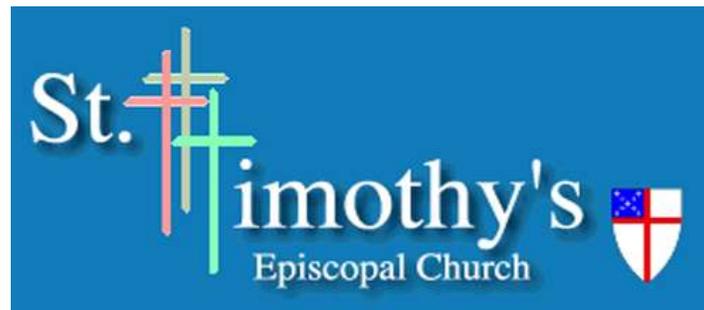


It has been an honor and privilege to serve on St. Timothy's Vestry for the past year as The Peoples Warden.

We as a church are still facing struggles to maintain the building, grow our membership and have every family make solid pledges to support our Parish, in order to have a balanced budget and be self-supporting, and less dependent on the Dioceses help.

Each week we see new faces, we need to make sure we welcome them with open arms into our faith community.

New things are coming in our future, we all need to continue to make that leap of faith and take those baby steps towards building a stronger, bigger and self-sustaining faith community. *Scott Trauscht, Junior Warden*



Welcomes You!!
Ministering to the Indianapolis Southside since 1958

WEBMASTER'S REPORT
www.sttimothy.indyio.org

In early 2004, Rev Norman Morford was our priest. He recruited me to re-start the parish web site. Parishioner Brent Enderly had created this web site some years before, but by 2004, Brent had moved out of the area and was no longer maintaining the web site. After contacting Brent, he graciously provided me with all the necessary materials to get the web site restarted. So, it has been about 13 years now and the web site is growing in its mission to provide information and news to our parish and prospective newcomers. My goal is to make this web site a center of information about us – for us – and by us.

LAY EUCHARIST MINISTERS Chalice Administrators or C.A.'S



We wish to recognize and thank those who have served at the altar this past year. The major responsibility of the “Chalice Administrator” or CA is to administer the consecrated wine at any celebration of Holy Eucharist and to assist our Priest as necessary. Special thanks go to Chuck Christoph, Carolyn Williams, David and Barb Helt, Margaret Cook, Rachel Nyonpon, Sheryl Otter, Laura Heston and Ed Champa.

USHERS



The ushers bring order and a cheerful good morning to parishioners as we come together to worship. This year special thanks go to our head usher, Marty Williams, and Maima Dahn, Dennis Dworski, Hal Olsen, John Prey, Fred Evers, Ed Hall, David Gaither, Ed Hall and Ben Sworh.

LECTORS/READERS



We wish to thank the following folks for contributing their talents by reading the Old and New Testament readings at each service. Carolyn Williams, Sheryl Otter, Chuck Christoph, Lori Trauscht, Kitty Herndon, Molly Ellsworth, Joanne Gott, Rachel Nyonpon, Laura Heston, Karsor Dennis, Ed Hall, Jenny Brackett, Chris & Tim Kramer, Marge Summers, Karen Granato and Roxanne Gaither.

PRAYERS OF THE PEOPLE



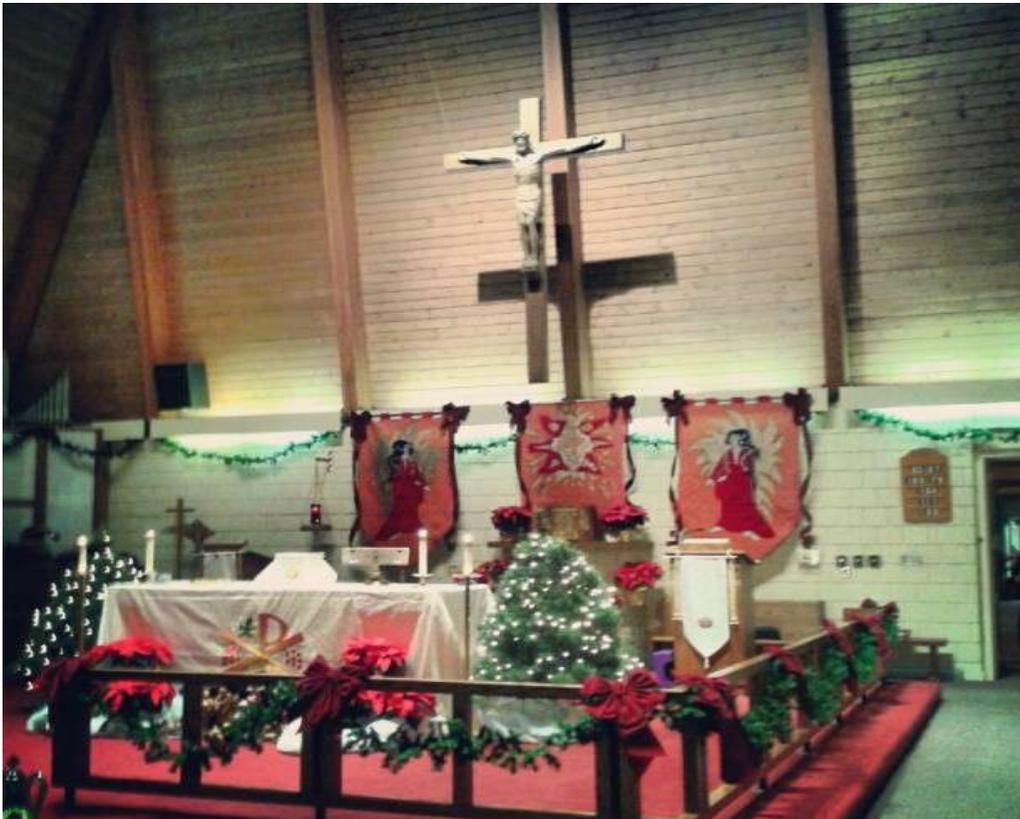
We wish to thank the following people for leading us in the Prayers of the People every Sunday, David Helt, Roxanne Gaither, Charles Park, Kitty Herndon, Ed Hall, Aimee Formo, Laura Heston and Marian Gardiner.

LAY EUCHARISTIC VISITORS



These persons have a unique ministry among our family. They assist the priest by taking the sacrament of Holy Communion directly from our congregational worship to those who are sick or home bound. This is a ministry of uniting the Body of Christ together, both those present at worship and those of our extended family. LEVs assigned for any week will try to visit any parishioner who has requested a visit. Special thanks go to Audrey Corne and David Hon.
Ed Champa, Webmaster

ALTAR GUILD



The Altar Guild faithfully and reliably prepares us for worship. The work is quiet, essential and often unrecognized.

Every Sunday the Altar is set with the elements necessary for a Communion Service. It is much like preparing for a family celebration. Cleaning, preparing the table, decorating with flowers and candles.

We have a group of dedicated people that perform this task. Thank you to Marcia and Charles Park, Sheryl Otter, Margaret Cook and Joanne Gott. This mission could not continue without these dedicated and wonderful people.

I look forward to the "Hanging of the Greens". This has become such a wonderful event. We have so many people, adults and children, pitching in to help transform our beautiful Sanctuary, preparing it for the Christmas season. Thank you to everyone.

Thank you to everyone that continues to donate flowers for the Sunday service as well as Easter and Christmas. *Carolyn Williams, Altar Guild*

LOAVES AND FISHERS FOOD PANTRY



We move into our 12th year serving the need. We continue to serve over 100 families each month.

We are able to continue this mission due to the generosity of Christ Church Cathedral and the Missions Committee. They continue to support us with a large monetary donation each year. Without the support of the Cathedral we would not be able to support our mission of the food pantry. We are most grateful and very thankful for their support.

In order to keep our shelves stocked, we are able to purchase items (at cost) from Gleaners Food Bank. Once a month, we are able to order various items which are picked up and delivered to the church. Without the help of Chuck

Christoph, Gail & Gary Allen and Matthew Gardiner this task could not be accomplished. This task takes many hours each month. We are very grateful for their faithfulness.

Each month we continue to pick up items from Midwest Food Bank. We are able to get a limited number of items at no charge.

We continue our partnership with Rosedale Hills Church. They were again, very generous to us at Christmas. Their congregation and Youth Group collected a large amount of food and personal items. We are very grateful to them and their continued support of our pantry.

Thank you to Joanne Gott. Joanne writes the yearly grant which is necessary to secure our connection with Christ Church Cathedral. Joanne also keeps everything organized for the evening food pantry. We are grateful to her for her continued support.

We have many new volunteers helping with the pantry. This includes some of our young people. It is so great to see our young people learning how to give back to their community. Without our faithful volunteers, we could not keep the pantry open. Thank you to each and everyone one of you.

We receive many donations from our Parishioners each Sunday. With the monetary donations, we are able to purchase many items that are not available at Gleaners and Midwest Food Bank. It is always amazing to see how generous our wonderful congregation can be.

Thank you to everyone that participated in the "Reverse Advent" donations. It was very successful.

I must thank Marcia and Charles Park. They go above and beyond each month to help support the pantry.

Without the support and help of my husband, Marty (better known as my beast of burden), we could not accomplish half of what it takes to keep Loaves and Fishes running. I am forever grateful to him.

This mission continues because of the continued support and faithfulness of each and every one at St. Timothy's. We are actively living our mission and purpose! *Carolyn Williams, Loaves and Fishes Food Pantry*

MUSIC DEPARTMENT
Music in the life of St. Timothy's Episcopal Church

With the addition of *Lift Every Voice and Sing* this year, St Timothy's now has all three of the major hymnals available to Episcopal congregations. The music

selection committee meets several times each year to plan the music for our services and implement as many different styles as possible along with retaining old favorites.

This summer we enjoyed a *You Pick the Hymns Sunday* where everyone placed their favorite hymn in a basket and hymns were chosen randomly throughout the service. We will do this again and who knows, maybe with a different twist. Stay tuned.

Our thanks are due to the members who show up each Sunday to sing in the choir. The choir provides many functions so that the service runs smoothly. They provide choral leadership for the hymns and service music. This is especially crucial when we learn something new. And on occasion they sing an anthem. This gives them a chance to learn something more challenging and share it with the congregation. We hope to do more anthems in the future. Please thank a choir member when you see them and know that anyone is welcome to join us at any time. We meet at 8:15 am on Sunday mornings.
Travis Person, Organist/Choir Director

GODLY PLAY



We are now in the third year of Godly Play. The sacred space St Timothy's created for children has been a blessing that will send ripples of loving kindness through generations to come. Each time a child listens to a story and has the opportunity to create art in response to the sacred stories becomes another golden thread of understanding and God's love that will ripple out into the world for generations to come. Godly Play is a child's way to go in peace to love and serve the world.

Last year Godly Play nearly doubled its space due to the enthusiasm and attendance of our youngest generation. This year we expanded even more by tearing out the wall between the youth room and Godly Play room with new stories and art materials. We also received a grant from Christ Church for the expansion of even more stories for the older children. In 2017 we expect to purchase those materials.

The children love the new space and come in happily and excited for a new story each week and a new chance to wonder about God's love.

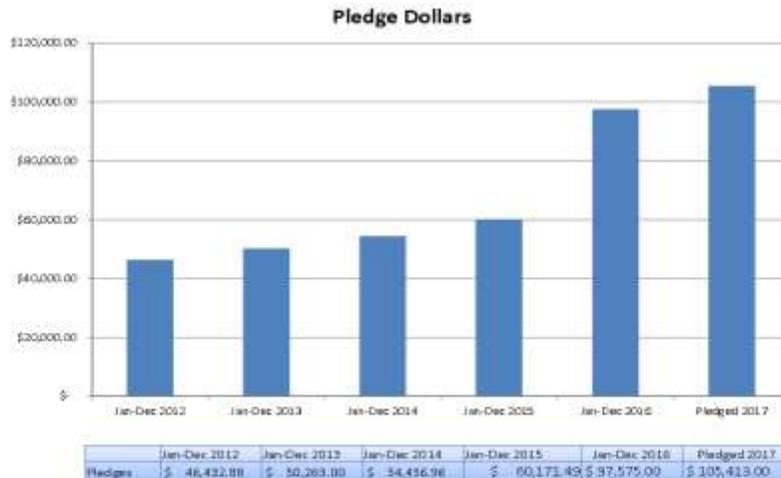
We are blessed to have so many people who are willing to teach, help with grants, buy art supplies and love our children. Our current team who has made this year possible include: Alli Betts, Rev. Rebecca and David Nickel, Aimee and Nathan Formo, Marlene Randolph, Van Beers, Kathy Riesenmey and Stephanie St John.

Stephanie St John

ANNUAL GIVING CAMPAIGN

The following graphs illustrate the steady and great growth and accompanying support of St. Tim's congregation. All credit goes simply to each contributor, certainly not me. I would add that as Rev. Rebecca stated in her report on 2015 last February, we all should strive to become "members in good standing" and I pray that this becomes 100% true. Presently this applies to approximately 84% of the congregation. *Edith Collins, Annual Campaign Chair*





2016 Final Pledge
amount exceeded
Budget by \$22,000

PROPERTY REPORT



St. Timothy's Episcopal Church from the Air

First, I must tell you that several other parishioners actively helped with the property care and/or maintenance this past year. Their work included the installation of an outside watering system, the repair of woodpecker damage to the garage, the care of the Memorial Garden, painting selected surfaces to match the gutter color and other surfaces, with new colors. These helpers included Bob & Diane Griner, Chris Kramer, Patti Hall, Julia Frazier and Hal Olsen. Second, please note that all the events described in this report will not include the efforts to clean and organize the Sexton's room, garage, getting

updates, arranging appointments to get bids for the work and being present while the work was being done.

January: I awaited word when the hookup to the sewer could begin. On 1-15-16 I added my name to the FE Moran security service as a contact. The previous FE Moran contact could not continue, and because I am the Property Manager, I assumed the role as the temporary contact. On 1-16-16 I met with the Citywide staff to plan for the year.

February: 2-18-16 I called Brian Brownlee, engineer for the sewer project, to inquire about the sewer hookup approval. Mr. Brownlee acknowledged the value of being allowed to build the "lift station" on church property. On 2-28-16 a letter was received indicating that application of permits to install the lateral line to the sewer could now be made. Contractor, Angie's Water and Sewer Service, began the process of getting the permits.

March: Still waiting for sewer hookup permits.

April: 4-06-16 I called our Church Insurance of New York to report falling bricks on the north-west corner of the education building. The adjuster, David Burge, visited the site on 4-13-16 and a claim, #32773, was established to repair or replace the 80 square feet of brick work by Chicago Adobe. I started getting bids from Bone Dry, Sivells and Dukate for the masonry repairs. On 4-13-16 an FE Moran security system provider came to the church to upgrade the system from, soon to be eliminated 2G power, to 4G power. The technician requested that a "Duress Code" and the location of the "Panic Button" be sent to the central station. Two cleaning days were scheduled for 4-09-16 and 4-23-16. On 4-13-16, the plumber replaced the leaky outside faucet, located on the north side of the education building. The roofing company, E3, came to the church to assess and plan replacing a missing shingle on the Sanctuary roof and investigate the source of the water leak in the Sanctuary. E3 did not return or explain their actions.

May: Two pest control companies, Gold Seal Pest Control and Magnus Pest Management Services, did a thorough inspection inside and out, of the church for any termite evidence. There was none. Both companies recommended free Annual or Bi-Annual Inspections because of past termite infestation. On 5-20-16 Angie's Water and Sewer service received approval of the permit to install the lateral line from the church to the sewer line. The permit fees were paid. On 5-23-16, about 5:45PM, I received an urgent message from the church that there was an overwhelming "gas" smell. The best plan seemed to be to turn off the gas supply to every item and try to understand what caused the problem.

Ultimately, we learned that the contractor had cut the gas line. Citizens Energy came to the church, repaired the line, and turned the gas back on. No calls had to be made to get Citizens Energy inside the church to re-light the pilot lights that do not have automatic re-lighting. On 5-25-16 we received a “no-charge” invoice from Angel Todorov for cleaning the gutters. On 5-25-16 I had Bassett Services come to the church to inspect every furnace and turn them all back on. That inspection provided information that the filters in furnace #3 were wet due to a leak in the drain from the flat roof overhead. The report also indicated the age of all the furnaces, air conditioners and a listing of visible problems with each furnace.

June: I began getting bids from Airtron, Gene Ray and Bassett Services, for a maintenance program for the furnaces and air conditioners. I had the insurance company send an adjuster to examine the flat roof and determine if a claim could be made. The insurance company’s report concluded that any repair would be less than the deduction. I started getting bids from Bassett Services and Griesemer for removal of the old air conditioners on top of the Sexton’s room’s flat roof. The bids for the repair of falling bricks on the north-west corner of the education were presented to the Vestry, claim #33269, and they approved Bone Dry.

July: Hal Olsen completed repair of the rotted window sill at the East Entrance alcove. The claims adjuster for the flat roof issues, claim #33269, failed to keep the appointment. The telephone contact revealed the adjuster planned to visit the church to look at the roof, when he had an opening. He was able to do this without gaining entry inside the church, and claimed he could find no cause for the leak in the “rubber roof.” FYI, the flat roof is gravel on pitch, not a “rubber roof.” The wall vents for furnace rooms 4 & 5 were replaced and door sweeps installed on both doors.

August: 8-17-16 the non-working Hobart Sanitizer was removed from the kitchen. The water damaged electrical box to the lighted yard sign also caused a circuit short to the first driveway light. Both were repaired.

September: The Vestry approved Bassett Service as our HVAC maintenance provider. We got bids for leveling the mound over lateral line to sewer Z-n-L by Progressive Landscape. The Vestry approved the Griesemer bid to remove all of the old air conditioners from the flat roof over the Sexton’s room. The old rusted out electric water heater was removed from the Sexton’s room in a step to stop the leaking.

On 9-28-16 I met with the Citywide staff to review past work and give them feedback.

October: Gold Seal Pest Control sprayed to eradicate a yellow jacket nest on the flat roof over the East entrance and had to wait for thirty days for total efficacy. I began getting bids to repair the flat roof over the Sexton's room. I met with John Peters from Amos Exterior and Chad Kammerling from Bone Dry. These were the only two companies that submitted bids. I also obtained bids for snow removal from Jason Combs from Precision Snow Removal. The old air conditioners were removed and a temporary drain pipe was installed in the Sexton's room, minor leaks remained following the heavy rains. I requested our church insurance, again, to look at the flat roof over the Sexton's room. Progressive Landscaping's bid for leveling the dirt mound over the lateral line was approved by the Vestry and the leaking water valve in the Sexton's room was repaired.

November: The Vestry approved the snow removal bid from Jason Combs. On 11-10-16 Bassett Services completed the furnace maintenance program. The cracked heat exchangers in furnaces 1, 2, 3, and 4, could not be turned on for use. The Executive Committee was immediately notified of this serious issue, and replacement of the furnaces and their attached air conditioners was approved. The installation of the furnaces began 11-23-16. Calls to Coca Cola to request repair of leaking coke machine revealed that the rent for the machine had not been paid for the year and the contract was being cancelled. On 11-1-16 I met with Rick Cunneen to empty the coke machine. On 11-2-16 the coke machine was picked up by the Coca Cola staff. The door closer on the women's restroom failed, and was replaced with a rebuilt closer.

December: The Vestry approved the Bone-Dry bid for repair of the flat roof over the Sexton's room but requested a hold on this repair, due to the expense of the furnace replacements. On 12-15-16 Bassett Services staff assessed room heating issues in the education building. They recommended installing louver vents in all the doors that do not have one, so that air circulation and return to the furnaces would be possible. I am currently working on getting these door vents. Another plan might include putting a thermostat inside each room and/or checking duct work. *Audrey Corne, Property Manager*

PLEDGE CLERK REPORT

A major portion of St. Timothy's operating budget is supported by pledges from our members. Last fall, we asked that you take some time to prayerfully consider St. Timothy's continuing to flourish both in your life

and the life of our community then to make a financial pledge to support our church during 2017.

- Your pledge preserves our worship, education, pastoral and social programs of St. Timothy's church.
- Your pledge gives St. Timothy's visibility into the full year cash flow allowing us to better plan, budget, and anticipate any shortfalls.
- Your pledge makes it easier for you to meet your planned donations to the church within your annual household budget

Pledge donations are used as part of the "general fund" to pay ongoing expenses necessary to maintain the church and property as well as clergy and staff salaries, utilities, insurance, and church programs. For 2017, 56 families of St. Timothy's pledged a total of \$105,413.00. The total approved operating budget for 2017 is \$179,208 or 59%. From last year's figures that is up by 11%. Gratefully, we continue to get some financial aid from the Diocese. But it is necessary to become a self-supporting parish with a balanced budget as soon as possible. *David Hon, Pledge Clerk*